

PSC NO: 219 GAS
NIAGARA MOHAWK POWER CORPORATION
INITIAL EFFECTIVE DATE: 05/01/22

STATEMENT TYPE: MCG
STATEMENT NO: 227
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STAMPS: Issued in compliance with Order in Case 20-G-0381 dated January 20, 2022

MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 Residential <u>Per Therm</u>	SC2 Residential & Commercial <u>Per Therm</u>	SC2 Industrial <u>Per Therm</u>
As determined on: April 28, 2022			
Supplier Rates in effect on: May 1, 2022			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.658270	\$0.658270	\$0.658270
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.071860	\$0.069020	\$0.069020
Total Weighted Average Cost of Gas:	\$0.730130	\$0.727290	\$0.727290
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.741370	\$0.738480	\$0.738480
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2021, Refund Effective 1/1/2022-12/31/2022	\$0.00259	\$0.00259	\$0.00259
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>(\$0.101540)</u>	<u>(\$0.101540)</u>	<u>(\$0.101540)</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.642420	\$0.639530	\$0.639530
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.001275</u>	<u>\$0.001275</u>	<u>\$0.001275</u>
Grand Total (MCG & SPA)	\$0.643695	\$0.640805	\$0.640805

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 5, 7 & 8

	SC5	SC7	SC8
	Firm Gas Sales	Small Volume Firm Gas Sales	Gas Sales
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: April 28, 2022			
Supplier Rates in effect on: May 1, 2022			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.658270	\$0.658270	\$0.658270
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.045540	\$0.063320	\$0.065460
Total Weighted Average Cost of Gas:	\$0.703810	\$0.721590	\$0.723730
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.714640	\$0.732700	\$0.734870
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2021, Refund Effective 1/1/2022-12/31/2022	\$0.00259	\$0.00259	\$0.00259
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>(\$0.10154)</u>	<u>(\$0.10154)</u>	<u>(\$0.10154)</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.615690	\$0.633750	\$0.635920
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.001275</u>	<u>\$0.001275</u>	<u>\$0.001275</u>
Grand Total (MCG & SPA)	\$0.616965	\$0.635025	\$0.637195

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 12 & 13

	SC12	SC13
	Distributed	Distributed
	Generation	Generation
	Non-Residential	Residential
	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: April 28, 2022		
Supplier Rates in effect on: May 1, 2022		
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.658270	\$0.658270
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.021350	\$0.074710
Total Weighted Average Cost of Gas:	\$0.679620	\$0.732980
Factor of Adjustment (LAUF):	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.690080	\$0.744260
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2021, Refund Effective 1/1/2022- 12/31/2022	\$0.00259	\$0.00259
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>(\$0.10154)</u>	<u>(\$0.10154)</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.591130	\$0.645310
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.001275</u>	<u>\$0.001275</u>
Grand Total (MCG & SPA)	\$0.592405	\$0.646585

Issued by: Rudolph L. Wynter, President, Syracuse, New York