

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 05/01/20
 STAMPS:

STATEMENT TYPE: MCG
 STATEMENT NO: 203
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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	<u>SC1</u> <u>Per Therm</u>	<u>SC2</u> <u>Residential &</u> <u>Commercial</u> <u>Per Therm</u>	<u>SC2</u> <u>Industrial</u> <u>Per Therm</u>
As determined on: April 29, 2020 Supplier Rates in effect on: May 1, 2020			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.152554	\$0.152554	\$0.152554
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.072572	\$0.069698	\$0.069698
Total Weighted Average Cost of Gas:	\$0.225126	\$0.222252	\$0.222252
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.228590	\$0.225670	\$0.225670
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2019, Refund Effective 1/1/2020-12/31/2020	(\$0.03193)	(\$0.03193)	(\$0.03193)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.000000</u>	<u>\$0.000000</u>	<u>\$0.000000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.196660	\$0.193740	\$0.193740
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.002745</u>	<u>\$0.002745</u>	<u>\$0.002745</u>
Grand Total (MCG & SPA)	\$0.199405	\$0.196485	\$0.196485

Issued by: John Bruckner, President, Syracuse, New York

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial Per Therm	SC12 Distributed Generation Non-Residential Per Therm	SC13 Distributed Generation Residential Per Therm
As determined on: April 29, 2020 Supplier Rates in effect on: May 1, 2020			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.152554	\$0.152554	\$0.152554
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.053890	\$0.052453	\$0.076165
Total Weighted Average Cost of Gas:	\$0.206444	\$0.205007	\$0.228719
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.209620	\$0.208160	\$0.232240
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2019, Refund Effective 1/1/2020-12/31/2020	(\$0.03193)	(\$0.03193)	(\$0.03193)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>	<u>\$0.00000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.177690	\$0.176230	\$0.200310
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.002745</u>	<u>\$0.002745</u>	<u>\$0.002745</u>
Grand Total (MCG & SPA)	\$0.180435	\$0.178975	\$0.203055

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