

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 11/01/2023

STATEMENT TYPE: GAC
STATEMENT NO: 303

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification Nos. 1, 2, 3 & 21

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	24.3484
2. Average Fixed Cost of Gas	24.6225
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	48.9709
4. Average Fixed Cost Credits	(4.2838)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	44.6871
b) After 2.369% LAUF (Effective 09/01/2022)	45.7712
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	(1.7110)
c) Research & Development Charge (Effective 01/01/2023)	0.0571
d) Merchant Function Charge (Effective 11/01/2023 through 11/30/2023)	1.5191
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	0.1150
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023)	(0.1980)
g) Total adjustments	(0.2178)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	45.5534

Issued by Rudolph L. Wynter, President, Brooklyn, NY
The Brooklyn Union Gas Company

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Applicable to Billing Service Classification No. 4A

¢ per therm

1. Weighted Average Commodity Cost of Gas	24.3484
2. Average Fixed Cost of Gas	10.3314
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	34.6798
4. Average Fixed Cost Credits	(1.8212)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	32.8586
b) After 2.369% LAUF (Effective 09/01/2022)	33.6557
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	(1.7110)
c) Research & Development Charge (Effective 01/01/2023)	0.0571
d) Merchant Function Charge (Effective 11/01/2023 through 11/30/2023)	1.3665
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	0.1150
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023)	(0.1980)
g) Total adjustments	(0.3704)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	33.2853

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Applicable to Service Classification No. 4A-CNG

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	24.3484
2. Average Fixed Cost of Gas	8.1256
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	32.4740
4. Average Fixed Cost Credits	(1.4324)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	31.0416
b) After 2.369% LAUF (Effective 09/01/2022)	31.7947
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	(1.7110)
c) Research & Development Charge (Effective 01/01/2023)	0.0571
d) Merchant Function Charge (Effective 11/01/2023 through 11/30/2023)	1.3430
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	0.1150
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023)	(0.1980)
g) Total adjustments	(0.3939)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	31.4008

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Applicable to Service Classification No. 4B

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	24.3484
2. Average Fixed Cost of Gas	13.5400
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	37.8884
4. Average Fixed Cost Credits	(2.3868)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	35.5016
b) After 2.369% LAUF (Effective 09/01/2022)	36.3629
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	(1.7110)
c) Research & Development Charge (Effective 01/01/2023)	0.0571
d) Merchant Function Charge (Effective 11/01/2023 through 11/30/2023)	1.4006
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	0.1150
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023)	(0.1980)
g) Total adjustments	(0.3363)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	36.0266

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Applicable to Service Classification No. 7

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	24.3484
2. Average Fixed Cost of Gas	1.8616
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	26.2100
4. Average Fixed Cost Credits	(0.3282)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	25.8818
b) After 2.369% LAUF (Effective 09/01/2022)	26.5097
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	(1.7110)
c) Research & Development Charge (Effective 01/01/2023)	0.0571
d) Merchant Function Charge (Effective 11/01/2023 through 11/30/2023)	1.2764
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	0.1150
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023)	(0.1980)
g) Total adjustments	(0.4605)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	26.0492

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