

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 06/01/2025

STATEMENT TYPE: GAC
STATEMENT NO: 323

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification Nos. 1, 2, 3 & 21

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	21.0548
2. Average Fixed Cost of Gas	25.4501
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	46.5049
4. Average Fixed Cost Credits	(4.6324)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	41.8725
b) Factor of Adjustment (LAUF) 1.01957	42.6919
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	25.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2025 through 12/31/2025 referable to the twelve months ending 08/31/2024	(0.0563)
c) Research & Development Charge (Effective 01/01/2025)	0.0572
d) Merchant Function Charge (Effective 06/01/2025 through 06/30/2025)	1.7350
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2025 through 12/31/2025 referable to the twelve months ending 08/31/2024	0.1680
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2025)	(0.3575)
g) Non-Firm Demand Response Penalty Refund	0.0000
h) Total adjustments	26.5464
7. Monthly Cost of Gas and Adjustments (5b + 6g)	69.2383

Issued by Sally Librera, President, Brooklyn, NY
The Brooklyn Union Gas Company

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
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Applicable to Billing Service Classification No. 4A

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	21.0548
2. Average Fixed Cost of Gas	10.3167
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	31.3715
4. Average Fixed Cost Credits	(1.9237)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	29.4478
b) Factor of Adjustment (LAUF) 1.01957	30.0241
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	25.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2025 through 12/31/2025 referable to the twelve months ending 08/31/2024	(0.0563)
c) Research & Development Charge (Effective 01/01/2025)	0.0572
d) Merchant Function Charge (Effective 06/01/2025 through 06/30/2025)	1.5762
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2025 through 12/31/2025 referable to the twelve months ending 08/31/2024	0.1680
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2025)	(0.3575)
g) Non-Firm Demand Response Penalty Refund	0.0000
h) Total adjustments	26.3876
7. Monthly Cost of Gas and Adjustments (5b + 6g)	56.4117

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
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Applicable to Service Classification No. 4A-CNG

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	21.0548
2. Average Fixed Cost of Gas	8.6838
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	29.7386
4. Average Fixed Cost Credits	(1.6192)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	28.1194
b) Factor of Adjustment (LAUF) 1.01957	28.6697
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	25.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2025 through 12/31/2025 referable to the twelve months ending 08/31/2024	(0.0563)
c) Research & Development Charge (Effective 01/01/2025)	0.0572
d) Merchant Function Charge (Effective 06/01/2025 through 06/30/2025)	1.5592
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2025 through 12/31/2025 referable to the twelve months ending 08/31/2024	0.1680
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2025)	(0.3575)
g) Non-Firm Demand Response Penalty Refund	0.0000
h) Total adjustments	26.3706
7. Monthly Cost of Gas and Adjustments (5b + 6g)	55.0403

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Applicable to Service Classification No. 4B

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	21.0548
2. Average Fixed Cost of Gas	16.6139
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	37.6687
4. Average Fixed Cost Credits	(3.0979)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	34.5708
b) Factor of Adjustment (LAUF) 1.01957	35.2474
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	25.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2025 through 12/31/2025 referable to the twelve months ending 08/31/2024	(0.0563)
c) Research & Development Charge (Effective 01/01/2025)	0.0572
d) Merchant Function Charge (Effective 06/01/2025 through 06/30/2025)	1.6417
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2025 through 12/31/2025 referable to the twelve months ending 08/31/2024	0.1680
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2025)	(0.3575)
g) Non-Firm Demand Response Penalty Refund	0.0000
h) Total adjustments	26.4531
7. Monthly Cost of Gas and Adjustments (5b + 6g)	61.7005

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Applicable to Service Classification No. 7

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	21.0548
2. Average Fixed Cost of Gas	2.2332
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	23.2880
4. Average Fixed Cost Credits	(0.4164)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	22.8716
b) Factor of Adjustment (LAUF) 1.01957	23.3192
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	25.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2025 through 12/31/2025 referable to the twelve months ending 08/31/2024	(0.0563)
c) Research & Development Charge (Effective 01/01/2025)	0.0572
d) Merchant Function Charge (Effective 06/01/2025 through 06/30/2025)	1.4921
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2025 through 12/31/2025 referable to the twelve months ending 08/31/2024	0.1680
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2025)	(0.3575)
g) Non-Firm Demand Response Penalty Refund	0.0000
h) Total adjustments	26.3035
7. Monthly Cost of Gas and Adjustments (5b + 6g)	49.6227

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