

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 09/01/2024

STATEMENT TYPE: GAC
STATEMENT NO: 313

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification Nos. 1, 2, 3 & 21

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	13.3704
2. Average Fixed Cost of Gas	25.3664
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	38.7368
4. Average Fixed Cost Credits	(4.6317)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	34.1051
b) Factor of Adjustment (LAUF) 1.01957	34.7725
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.0880
c) Research & Development Charge (Effective 01/01/2024)	0.0812
d) Merchant Function Charge (Effective 09/01/2024 through 09/30/2024)	1.3223
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.1860
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2024)	(0.4290)
g) Non-Firm Demand Response Penalty Refund	0.0000
h) Total adjustments	1.2485
7. Monthly Cost of Gas and Adjustments (5b + 6g)	36.0210

Issued by Rudolph L. Wynter, President, Brooklyn, NY
The Brooklyn Union Gas Company

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
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Applicable to Billing Service Classification No. 4A

¢ per therm

1. Weighted Average Commodity Cost of Gas	13.3704
2. Average Fixed Cost of Gas	10.2366
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	23.6070
4. Average Fixed Cost Credits	(1.9193)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	21.6877
b) Factor of Adjustment (LAUF) 1.01957	22.1121
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.0880
c) Research & Development Charge (Effective 01/01/2024)	0.0812
d) Merchant Function Charge (Effective 09/01/2024 through 09/30/2024)	1.1642
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.1860
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2024)	(0.4290)
g) Non-Firm Demand Response Penalty Refund	0.0000
h) Total adjustments	1.0904
7. Monthly Cost of Gas and Adjustments (5b + 6g)	23.2025

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
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Applicable to Service Classification No. 4A-CNG

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	13.3704
2. Average Fixed Cost of Gas	8.6115
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	21.9819
4. Average Fixed Cost Credits	(1.6146)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	20.3673
b) Factor of Adjustment (LAUF) 1.01957	20.7659
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.0880
c) Research & Development Charge (Effective 01/01/2024)	0.0812
d) Merchant Function Charge (Effective 09/01/2024 through 09/30/2024)	1.1474
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.1860
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2024)	(0.4290)
g) Non-Firm Demand Response Penalty Refund	0.0000
h) Total adjustments	1.0736
7. Monthly Cost of Gas and Adjustments (5b + 6g)	21.8395

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Applicable to Service Classification No. 4B

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	13.3704
2. Average Fixed Cost of Gas	16.5033
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	29.8737
4. Average Fixed Cost Credits	(3.0943)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	26.7794
b) Factor of Adjustment (LAUF) 1.01957	27.3035
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.0880
c) Research & Development Charge (Effective 01/01/2024)	0.0812
d) Merchant Function Charge (Effective 09/01/2024 through 09/30/2024)	1.2290
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.1860
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2024)	(0.4290)
g) Non-Firm Demand Response Penalty Refund	0.0000
h) Total adjustments	1.1552
7. Monthly Cost of Gas and Adjustments (5b + 6g)	28.4587

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Applicable to Service Classification No. 7

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	13.3704
2. Average Fixed Cost of Gas	2.1955
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	15.5659
4. Average Fixed Cost Credits	(0.4116)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	15.1543
b) Factor of Adjustment (LAUF) 1.01957	15.4509
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.0880
c) Research & Development Charge (Effective 01/01/2024)	0.0812
d) Merchant Function Charge (Effective 09/01/2024 through 09/30/2024)	1.0810
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.1860
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2024)	(0.4290)
g) Non-Firm Demand Response Penalty Refund	0.0000
h) Total adjustments	1.0072
7. Monthly Cost of Gas and Adjustments (5b + 6g)	16.4581

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